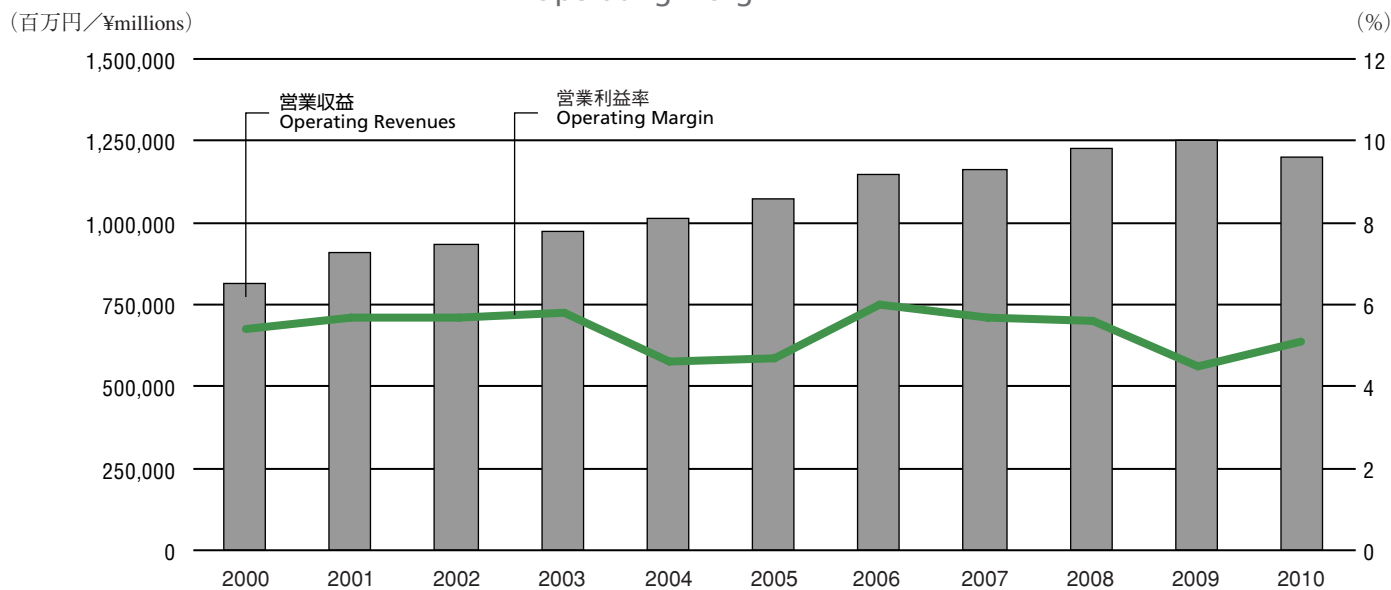
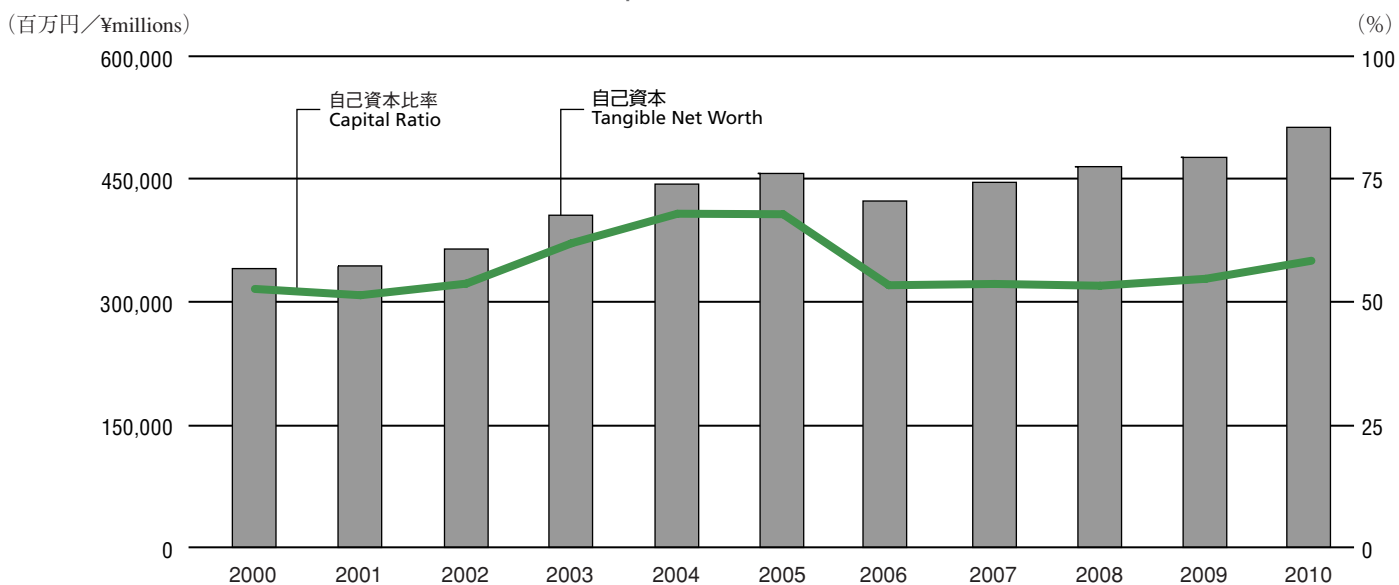


## 営業利益率 Operating Margin



営業収益 (百万円) Operating Revenues (¥millions)	812,354	906,944	932,120	972,135	1,011,343	1,071,903	1,144,960	1,161,567	1,225,973	1,251,921	1,200,834
営業利益 (百万円) Operating Income (¥millions)	44,250	52,026	53,189	56,818	46,658	51,203	68,721	67,161	68,180	55,720	61,388
経常利益 (百万円) Ordinary Income (¥millions)	43,879	53,514	54,431	58,492	48,547	53,516	71,194	69,148	70,594	57,821	63,313
当期純利益 (百万円) Net (Loss) Income (¥millions)	20,417	-4,181	27,512	48,501	49,783	33,848	-23,968	33,813	35,352	25,523	32,282
営業利益率 (%) Operating Margin (%)	5.45	5.74	5.71	5.84	4.61	4.78	6.00	5.78	5.56	4.45	5.11

## 自己資本比率 Capital Ratio



総資産 (百万円) Total Assets (¥millions)	642,476	670,246	678,939	655,877	652,792	676,155	793,221	829,721	874,219	869,605	878,641
自己資本 (百万円) Tangible Net Worth (¥millions)	338,294	344,209	364,805	406,306	443,715	458,792	423,689	445,262	465,801	475,814	512,910
自己資本比率 (%) Capital Ratio (%)	52.65	51.36	53.73	61.95	67.97	67.85	53.41	53.66	53.28	54.72	58.38