

ROE・売上高当期純利益率
Return on Equity and Return on Revenues

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
ROE (%) ¹ Return on Equity (%)	6.33	—	7.76	12.58	11.71	7.50	—	7.78	7.76	5.42	6.53
売上高当期純利益率(%) Return on Revenues (%)	2.51	—	2.95	4.99	4.92	3.16	—	2.91	2.88	2.04	2.69
[参考]											
営業収益(百万円) Operating Revenues (¥millions)	812,354	906,944	932,120	972,135	1,011,343	1,071,903	1,144,960	1,161,567	1,225,973	1,251,921	1,200,834
営業費用(百万円) Operating Expenses (¥millions)	768,104	854,917	878,930	915,317	964,685	1,020,700	1,076,239	1,094,406	1,157,793	1,196,200	1,139,445
人件費(百万円) Personnel Expenses (¥millions)	434,328	460,744	489,870	503,827	526,882	542,305	563,266	580,187	609,994	621,115	621,188
下払い(百万円) Subcontracting Expenses (¥millions)	243,042	285,732	291,057	318,809	311,348	357,023	387,955	402,604	430,022	490,940	446,737
車両費(百万円) Vehicle Expenses (¥millions)	15,267	16,924	17,832	18,441	23,345	27,277	31,502	34,968	38,946	41,663	36,596
その他経費(百万円) Other Expenses (¥millions)	160,910	190,093	186,083	198,925	217,142	235,162	250,462	243,424	256,668	248,257	242,039
内部仕入れ消去(百万円) Eliminations (¥millions)	-85,444	-98,576	-105,912	-124,686	-114,034	-141,069	-156,947	-166,777	-177,837	-205,776	-207,116
営業利益(百万円) Operating Income (¥millions)	44,250	52,026	53,189	56,818	46,658	51,203	68,721	67,161	68,180	55,720	61,388
当期純利益(百万円) Net (Loss) Income (¥millions)	20,417	-4,181	27,512	48,501	49,783	33,848	-23,968	33,813	35,352	25,523	32,282
期中平均自己資本(百万円) Tangible Net Worth (average) (¥millions)	322,333	341,252	354,507	385,556	425,010	451,253	441,240	434,476	455,531	470,807	494,362
自己資本回転率(回) Tangible Net Worth Turnover (times)	2.52	2.65	2.63	2.52	2.38	2.38	2.59	2.67	2.69	2.66	2.43
ROA (%) ² Return on Assets (%)	3.26	—	4.08	7.27	7.61	5.09	—	4.17	4.15	2.93	3.69
期中平均総資産(百万円) Total Assets (average) (¥millions)	626,346	656,361	674,592	667,408	654,334	664,474	734,688	811,471	851,970	871,912	874,123
使用総資産回転率(回) Total Assets Turnover (times)	1.30	1.38	1.38	1.46	1.55	1.61	1.56	1.43	1.44	1.44	1.37

1. ROE(自己資本当期純利益率) = 当期純利益 ÷ 期中平均自己資本 ROE is calculated by dividing net income by average tangible net worth.

2. ROA(使用総資産当期純利益率) = 当期純利益 ÷ 期中平均総資産 ROA is calculated by dividing net income by average total assets.

注: BIZ-ロジ事業は、2007年より航空貨物収入の計上方法を変更しております。 Note: Calculation methods to determine income generated from air freight operations for 07/03 were revised.

注: 2009年より航空運賃会計処理方法を変更しております。 Note: Accounting for air freight was changed in 2009.