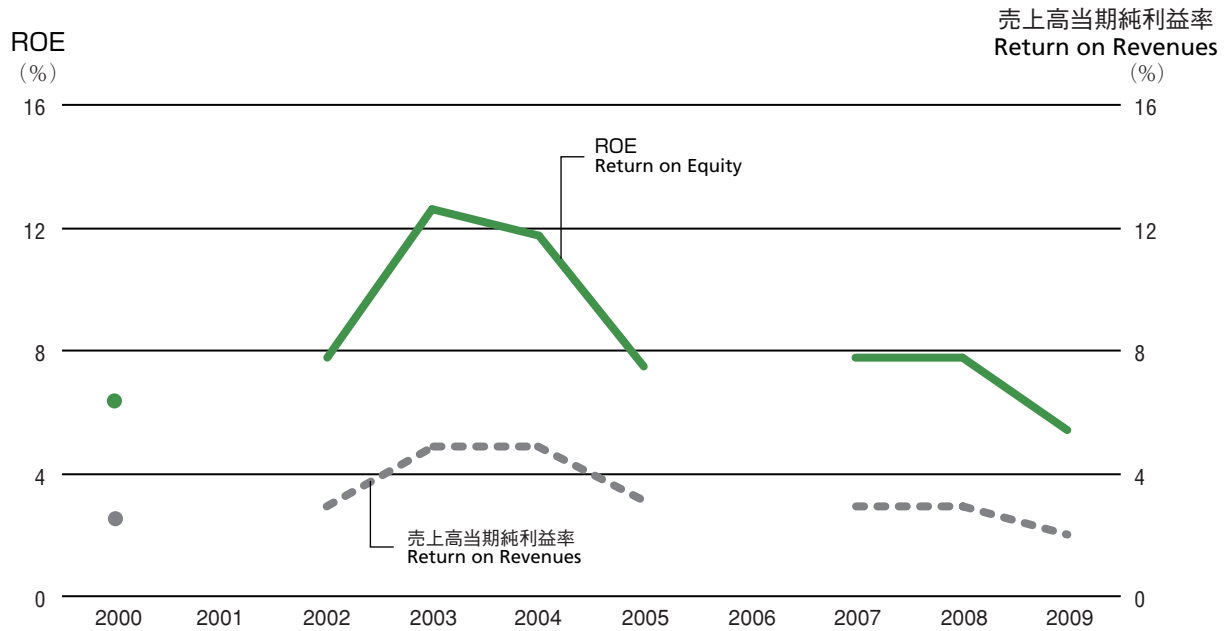


ROE・売上高当期純利益率
Return on Equity and Return on Revenues



	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
営業収益(百万円) Operating Revenues (¥millions)	812,354	906,944	932,120	972,135	1,011,343	1,071,903	1,144,960	1,161,567	1,225,973	1,251,921
当期純利益(百万円) Net (Loss) Income (¥millions)	20,417	-4,181	27,512	48,501	49,783	33,848	-23,968	33,813	35,352	25,523
期中平均自己資本(百万円) Tangible Net Worth (average) (¥millions)	322,333	341,252	354,507	385,556	425,010	451,253	441,240	434,476	455,531	470,807
売上高当期純利益率(%) Return on Revenues (%)	2.51	—	2.95	4.99	4.92	3.16	—	2.91	2.88	2.04
ROE(%) ¹ Return on Equity (%)	6.33	—	7.76	12.58	11.71	7.50	—	7.78	7.76	5.42
自己資本回転率(回) Tangible Net Worth Turnover (times)	2.52	2.65	2.63	2.52	2.38	2.38	2.59	2.67	2.69	2.66
[参考]										
ROA(%) ² Return on Assets (%)	3.26	—	4.08	7.27	7.61	5.09	—	4.17	4.15	2.93
期中平均総資産(百万円) Total Assets (average) (¥millions)	626,346	656,361	674,592	667,408	654,334	664,474	734,688	811,471	851,970	871,912
使用総資産回転率(回) Total Assets Turnover (times)	1.30	1.38	1.38	1.46	1.55	1.61	1.56	1.43	1.44	1.44

1. ROE(自己資本当期純利益率) = 当期純利益 ÷ 期中平均自己資本 ROE is calculated by dividing net income by average tangible net worth.

2. ROA(使用総資産当期純利益率) = 当期純利益 ÷ 期中平均総資産 ROA is calculated by dividing net income by average total assets.