

Six-year Consolidated Financial Summary

	Millions of Yen						Thousands of U.S. Dollars
	2005	2004	2003	2002	2001	2000	2005
Operating revenues	¥1,071,903	¥1,011,344	¥972,135	¥932,120	¥906,944	¥812,355	\$9,981,406
Operating costs	998,786	945,201	896,023	861,775	838,219	753,674	9,300,548
Selling, general and administrative expenses	21,914	19,484	19,294	17,156	16,699	14,431	204,062
Operating income	51,203	46,659	56,818	53,189	52,026	44,250	476,796
Income (Loss) before income taxes and minority interests	61,741	87,293	91,063	49,905	(3,554)	37,339	574,921
Income taxes	27,959	37,515	42,538	22,217	484	16,876	260,352
Net income (loss)	33,848	49,783	48,502	27,512	(4,181)	20,418	315,190
	Yen						U.S. Dollars
Per share of common stock:							
Net income (loss)	¥ 74.02	¥ 107.51	¥ 104.51	¥ 59.36	¥ (9.25)	¥ 46.11	\$ 0.69
Diluted net income	72.48	105.20	101.63	57.38	–	43.63	0.67
Cash dividends	18.00	18.00	15.00	14.00	14.00	14.00	0.17
	Millions of Yen						Thousands of U.S. Dollars
Working capital	¥ 80,843	¥ 74,803	¥ 77,514	¥ 84,630	¥ 93,534	¥ 75,199	\$ 752,797
Total shareholders' equity	458,792	443,715	406,306	364,806	344,209	338,295	4,272,208
Total assets	676,156	652,792	655,877	678,939	670,246	642,477	6,296,266
Capital expenditures	40,966	47,587	42,591	40,379	37,144	32,761	381,474
Depreciation and amortization	37,146	35,663	31,731	31,764	29,900	28,917	345,899
Net cash provided by operating activities	76,642	41,064	86,035	69,724	55,249	60,887	713,683
Number of employees	141,602	131,974	112,948	108,700	101,784	93,425	–
Operating income margin (%)	4.78	4.61	5.84	5.71	5.74	5.45	–
Return on revenues (%)	3.16	4.92	4.99	2.95	(0.46)	2.51	–
Return on assets (%)	5.09	7.61	7.27	4.08	(0.64)	3.26	–
Return on equity (%)	7.50	11.71	12.58	7.76	(1.23)	6.33	–
Current ratio (%)	142.85	142.39	145.44	147.94	154.34	150.44	–
Equity ratio (%)	67.85	67.97	61.95	53.73	51.36	52.65	–
Assets turnover (Times)	1.61	1.55	1.46	1.38	1.38	1.30	–
Interest coverage ratio (Times)	104.19	65.17	36.68	24.99	20.55	13.55	–
Shareholders' equity per share (Yen)	1,019.02	971.84	875.08	790.58	746.21	759.46	9.49

Note: U.S. dollar amounts have been translated, for convenience only, at the rate of ¥107.39 to U.S.\$1.