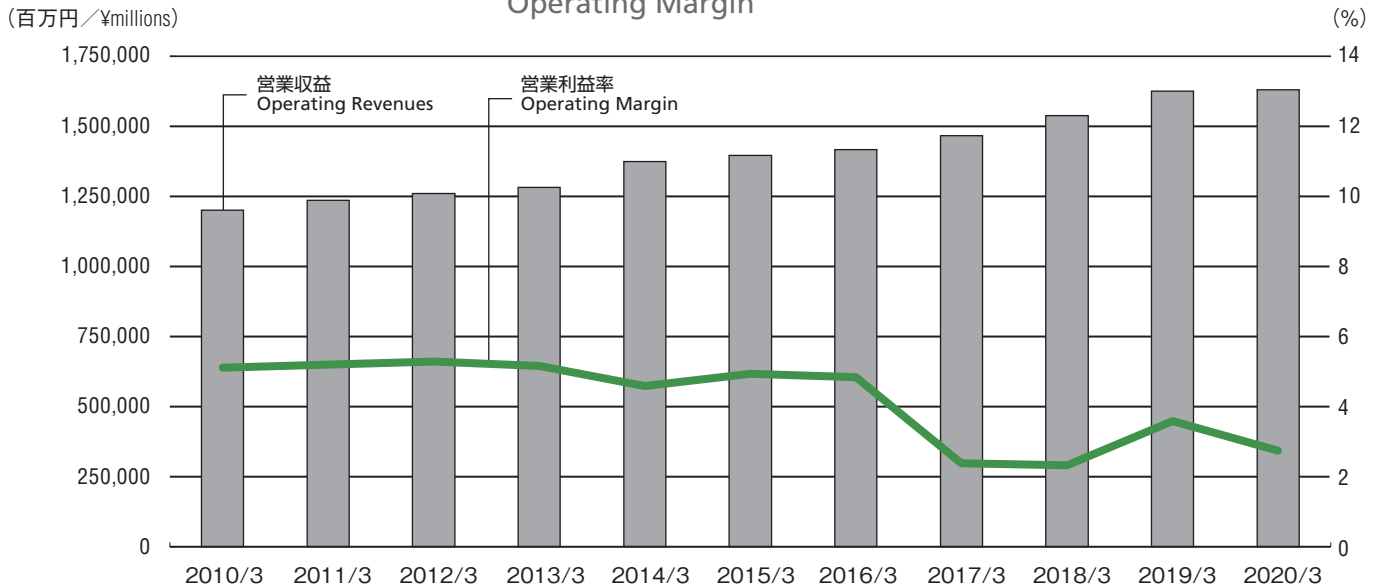
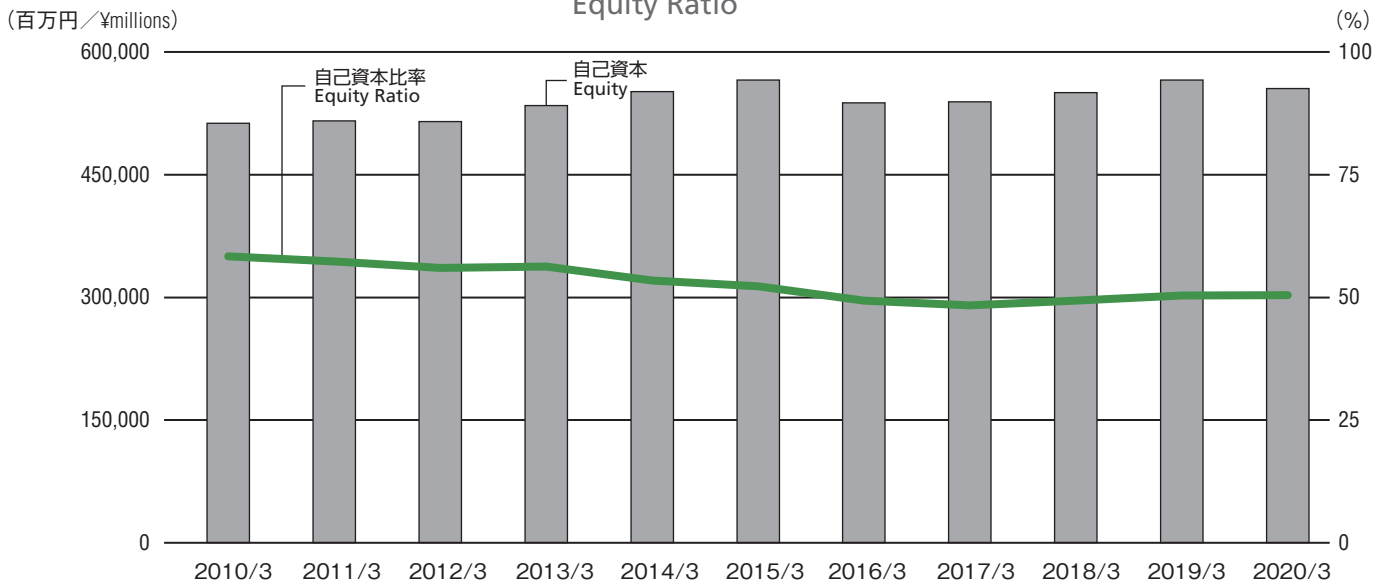


営業利益率 Operating Margin



営業収益(百万円) Operating Revenues (¥millions)	1,200,834	1,236,520	1,260,832	1,282,373	1,374,610	1,396,708	1,416,413	1,466,852	1,538,813	1,625,315	1,630,146
営業利益(百万円) Operating Profit (¥millions)	61,388	64,314	66,650	66,202	63,096	68,947	68,540	34,885	35,685	58,345	44,701
経常利益(百万円) Ordinary Profit (¥millions)	63,313	65,951	67,902	67,991	64,664	70,889	69,426	34,884	36,085	54,259	40,625
親会社株主に帰属する 当期純利益(百万円) Profit Attributable to Owners of Parent (¥millions)	32,282	33,207	19,786	35,144	34,776	37,533	39,424	18,053	18,231	25,682	22,324
営業利益率(%) Operating Margin (%)	5.1	5.2	5.3	5.2	4.6	4.9	4.8	2.4	2.3	3.6	2.7

自己資本比率 Equity Ratio



総資産(百万円) Total Assets (¥millions)	878,641	899,363	919,294	950,152	1,032,134	1,082,531	1,089,436	1,114,672	1,114,870	1,123,659	1,100,739
自己資本(百万円) Equity (¥millions)	512,910	515,602	514,996	534,451	551,379	565,521	537,821	539,179	550,307	565,841	555,173
自己資本比率(%) Equity Ratio (%)	58.4	57.3	56.0	56.2	53.4	52.2	49.4	48.4	49.4	50.4	50.4

注:「『税効果会計に係る会計基準』の一部改正」を2019年3月期の期首から適用しており、2018年3月期に係る連結財政状態については、当該会計基準を遡って適用した後の数値を記載しております。

Note: "Partial Amendments to Accounting Standard for Tax Effect Accounting" (Accounting Standards Board of Japan Statement No. 28, issued on February 16, 2018). was applied from the beginning of FY2019/3.

The consolidated financial position for FY2018/3 has been calculated by retroactively applying the new accounting standard.

