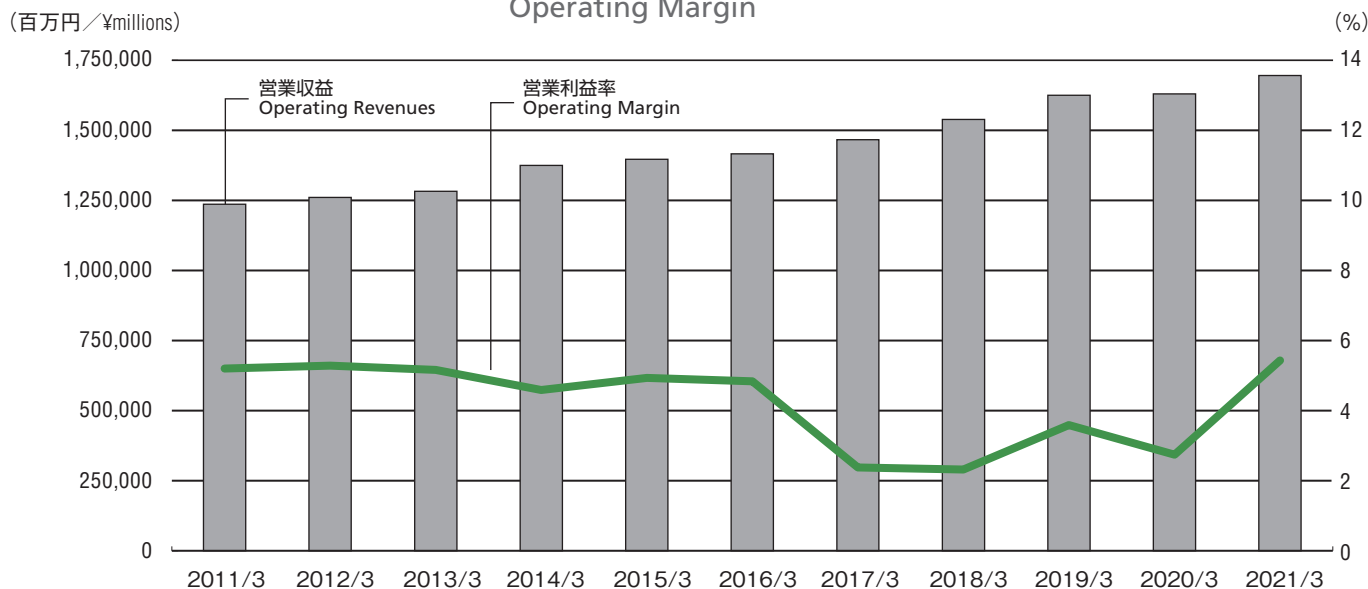
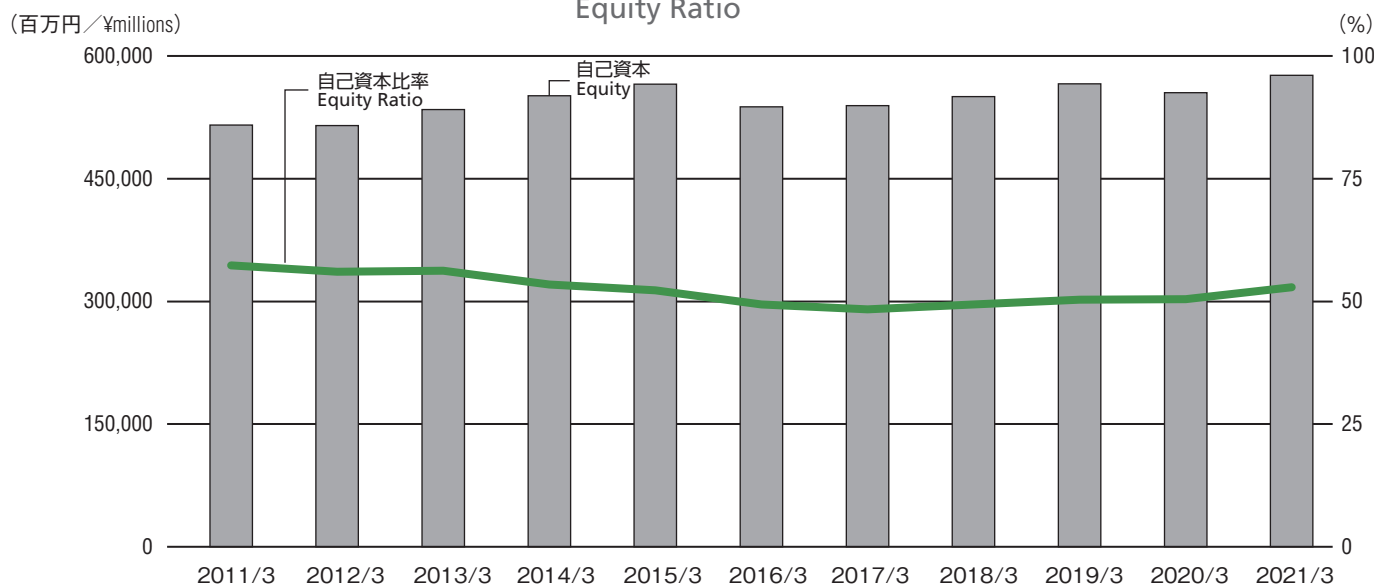


## 営業利益率 Operating Margin



営業収益(百万円) Operating Revenues (¥millions)	1,236,520	1,260,832	1,282,373	1,374,610	1,396,708	1,416,413	1,466,852	1,538,813	1,625,315	1,630,146	1,695,867
営業利益(百万円) Operating Profit (¥millions)	64,314	66,650	66,202	63,096	68,947	68,540	34,885	35,685	58,345	44,701	92,121
経常利益(百万円) Ordinary Profit (¥millions)	65,951	67,902	67,991	64,664	70,889	69,426	34,884	36,085	54,259	40,625	94,019
親会社株主に帰属する 当期純利益(百万円) Profit Attributable to Owners of Parent (¥millions)	33,207	19,786	35,144	34,776	37,533	39,424	18,053	18,231	25,682	22,324	56,700
営業利益率(%) Operating Margin (%)	5.2	5.3	5.2	4.6	4.9	4.8	2.4	2.3	3.6	2.7	5.4

## 自己資本比率 Equity Ratio



総資産(百万円) Total Assets (¥millions)	899,363	919,294	950,152	1,032,134	1,082,531	1,089,436	1,114,672	1,114,870	1,123,659	1,100,739	1,089,991
自己資本(百万円) Equity (¥millions)	515,602	514,996	534,451	551,379	565,521	537,821	539,179	550,307	565,841	555,173	576,367
自己資本比率(%) Equity Ratio (%)	57.3	56.0	56.2	53.4	52.2	49.4	48.4	49.4	50.4	50.4	52.9

注:「『税効果会計に係る会計基準』の一部改正」を2019年3月期の期首から適用しており、2018年3月期に係る連結財政状態については、当該会計基準を遡って適用した後の数値を記載しております。

Note: "Partial Amendments to Accounting Standard for Tax Effect Accounting" (Accounting Standards Board of Japan Statement No. 28, issued on February 16, 2018), was applied from the beginning of FY2019/3.

The consolidated financial position for FY2018/3 has been calculated by retroactively applying the new accounting standard.

注:2021年3月期より、リース事業を展開するヤマトリース株式会社株式の一部譲渡に伴い、連結範囲を変更しております。2020年3月期以前の数値については、組み替えを行っておりません。

Note: Since the FY2021/3, the scope of consolidation has been changed due to the partial transfer of shares of Yamato Lease Co., Ltd., which operates the leasing business. The figures before the FY2020/3 are not modified.

